

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSI BLE PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	2018 (\$USD)
Component 1: Strengthening the legal, policy and institutional capacity to develop national ABS frameworks	Annual targets for 2018 under component 1								
<i>Indicators</i>									
1- Number of gender-sensitive national policy measures adopted for protecting TK, innovations and practices, and customary uses of biological and genetic resources	1.1 Draft assessment of TK associated with genetic resources with options on how to protect TK in Albania and Belarus 1.2 Draft of an institutional framework for protecting TK in Egypt and Jordan 1.3 Draft assessment of genetic resources including needs and options for protecting TK in Sudan 1.4 proposal for the legal protection of TK within the ABS framework for the Dominican Republic 1.5 Draft of regulations for the Code of Social Knowledge Economy and Innovation (COES) TK component for Ecuador 1.6 national TK policy instrument submitted for approval or adoption in Botswana, Comoros, Ethiopia and Seychelles 1.7 revised national TK policy instruments submitted for approval or adoption in Kenya and Rwanda 1.8 National TK guidelines developed in Kazakhstan, Myanmar, Mongolia, Samoa and Tajikistan								
2- Number of countries with a national ABS CHM, an improved web page with relevant ABS information and sex-disaggregated data , or a national biodiversity CHM with ABS-related information.	2.1 ABS procedures and information uploaded into the existing CHM in Albania, Belarus, Egypt, Jordan, Ecuador, Honduras, Seychelles and Sudan 2.2 fully functional ABS-related web page in the Dominican Republic, Panama and Uruguay 2.3 ABS CHM established in Botswana, Comoros, Kazakhstan, Myanmar, Mongolia and Samoa 2.4 existing ABS CHM strengthened in Ethiopia and Kenya 2.5 ABS CHM established and linked to the biodiversity CHM in Rwanda and Tajikistan 2.6 fully functional ABS-related web page (DEA) established for South Africa								
3- Number of women and men from the key stakeholders per country trained through the project (granting of permits, assessment of access applications, core principles of PIC and MAT and their application, and rights and roles of ILCs, among others); and negotiate ABS agreements	3.1 228 key stakeholders trained on ABS rules and procedures and on negotiations of ABS agreements (10 in Albania, Belarus, Egypt, Jordan and Sudan; 13 in Colombia; 20 in Botswana, Seychelles, Rwanda and Comoros; 25 in India; 30 in Dominican Republic, Ethiopia, Kenya, South Africa and Ecuador; 38 in Panama; 43 in Honduras and Uruguay; And 50 in Kazakhstan, Mongolia, Myanmar, Samoa ad Tajikistan)								
	Activity Result 1.1.1. National ABS law, regulation/policy proposals drafted and submitted for approval to competent authorities <i>Actions:</i>					UNDP	GEF	Budget Description	Amount 2018
	Support the ABS country teams to draft and/or update their legal ABS instruments: - Provide advisory service - Drat terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants including during the consultative processes at country level - Review deliverables and perform quality assurance - Ensure a timely submission of the drafted/updated legal instruments - Ensure gender screening of ToRs/deliverables to mainstream gender equality	X	X					71600 Travel	\$11,500
	Activity Result 1.1.2. Supportive institutional framework for sui generis systems for protecting TK, innovations and practices and customary uses of biological and genetic resources <i>Actions:</i>								

	<p>Support the ABS country teams to raise awareness and build capacities for access to, protection and valorization of TK related to GR:</p> <ul style="list-style-type: none"> - Provide technical inputs to design learning materials - Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance - Facilitate awareness raising, capacity development workshops and consultation meetings for key stakeholders at national and sub-national levels 	x	x	x	x			75700 Workshops 71600 Travel	\$3,000 \$11,500
	<p>Activity Result 1.2.1. Improved capacities of National Competent Authorities and related agencies on processing access applications, developing model contractual clauses under mutually agreed terms, including the negotiation and tracking of ABS agreements and biodiscovery projects to ensure compliance.</p> <p>Actions:</p>								
	<p>Support the ABS country teams to build capacities for the implementation of ABS provisions</p> <ul style="list-style-type: none"> - Provide technical inputs to design capacity-building materials and other learning tools - Support the drafting of methodologies, guidelines for the implementation of ABS provisions - Facilitate trainings for legal personnel on ABS especially from the National Competent Authorities - Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance 	x	x	x	x			75700 Workshops 71600 Travel	\$4,000 \$11,500
	<p>Activity Result 1.3.1. Mechanisms institutionalized to facilitate: a) a CHM for countries that have a national ABS framework and are willing to advertise such framework and other ABS information in the CHM; b) Understanding at the ministerial level of the importance of genetic resources as a source of innovation in the national economy and the need to support research and development for the valuation of biodiversity; c) Dialogue and collaboration between policy makers and stakeholders (including research institutions, private sector, and ILCs) to ensure certainty and clarity for users and providers of genetic resources; and d) access to information and support compliance under the national law and the Nagoya Protocol.</p> <p>Actions:</p>								
	<p>Support the ABS country teams to build capacities for the implementation of ABS provisions</p> <ul style="list-style-type: none"> - Provide technical inputs for the design of national ABS CHMs - Provide technical guidance to collect and update data 	x	x	x	x			75700 Workshops 71600 Travel	\$3,000 \$11,500

	<ul style="list-style-type: none"> - Facilitate awareness/training workshop on ABS CHM for relevant stakeholders - Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance 								
	2018 budget allocation for country-level activities. Total cost: \$3,555,542 over 3 years.								\$1,996,335
	Regional Project Coordination	x	x	x	x	UNDP		60000 International /National Staff	\$250,000
	Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)							71200 International Consultants	\$51,000
								73100 Rental & Maintenance-Premises	\$13,347
								72400 Communic. & Audio Visual Equip	\$787
								Component 1 SUB-TOTAL	\$2,367,469
Component 2: Building trust between users and providers of genetic resources to facilitate the identification of biodiscovery efforts	Annual targets for 2018 under component 2								
Indicators	<p>1.1 at least one (1) agreement in progress in Albania, Belarus, India, Botswana, Comoros, Rwanda, Seychelles, Kazakhstan, Mongolia, Myanmar, Samoa</p> <p>1.2 at least one (1) agreement concluded in Egypt, Jordan, Sudan, Honduras, Ethiopia,</p> <p>1.3 One (1) more agreement concluded in Colombia, Dominican Republic, Panama, Kenya, South Africa</p> <p>1.4 at least two (2) agreements concluded in Uruguay, Tajikistan</p>								
1- Number of gender-sensitive commercial agreements between users and providers of genetic resources	<p>2.1 guidelines for research on TK and genetic resources in Egypt, Jordan, Sudan,</p> <p>2.2 guidelines to access genetic resources and TK for researchers in India</p> <p>2.3 code of conduct/good practices guidelines for the academic research sector in Honduras</p> <p>2.4 at least one (1) code or guideline developed for Botswana, Comoros, Ethiopia, Rwanda,</p> <p>2.5 standards for code of best practices on TK developed in Kenya</p> <p>2.6 best practices/code of conduct for research on TK and genetic resources developed in Seychelles</p>								
2- Ethical codes of conduct or gender sensitive guidelines per country for research on TK and genetic resources	<p>2.7 guidelines and codes of conduct to promote sustainable harvesting developed</p> <p>2.8 three (3) codes of conduct developed: agriculture, pharmaceutical, and biotechnology sectors in Kazakhstan, Mongolia and Myanmar</p> <p>2.9 three (3) codes or guidelines developed for different sectors for Samoa and Tajikistan</p>								
3- Proportion (%) of women and men, users and providers (government officials, population of researchers, local communities, and relevant industry) aware of the National law and CBD and NP provisions related to ABS and TK.	<p>3.1 25% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Albania, Belarus, Egypt, India, Jordan, Sudan</p> <p>3.2 40-50% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Colombia, Dominican Republic, Ecuador, Honduras, Panama, Uruguay, Botswana, Rwanda, Seychelles</p> <p>3.3 40-60% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Ethiopia, Kenya, South Africa</p> <p>3.4 20-40% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Comoros</p> <p>3.5 More than 35% of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Kazakhstan, Mongolia, Myanmar, Samoa, Tajikistan</p>								
4- Change in knowledge, attitudes, and practices (KAP) of women and men from specific groups (e.g.,	<p>4.1 Increase in KAP of specific groups related to ABS in Botswana, Comoros, Dominican Republic, Ecuador, Ethiopia Kazakhstan, Kenya, Mongolia, Myanmar, Panama, Rwanda, Samoa, Seychelles, South Africa, Tajikistan, Uruguay</p>								

<p>researchers, local communities, and relevant industry) that may use or benefit from ABS with respect to national ABS frameworks, the CBD, and Nagoya Protocol.</p>	<p>Activity Result 2.1.1. Existing and emerging partnerships for biodiscovery between users and providers of genetic resources to generate ‘success stories’ and practical lessons, as well as reinforce trust.</p> <p><i>Actions:</i></p>							
	<p>Support the ABS country teams to undertake GR/TK inventories, to draft national research strategies and to conclude biodiscovery partnerships including with the private sector:</p> <ul style="list-style-type: none"> - <i>Draft terms of references</i> - <i>Facilitate the identification and hiring of international experts</i> - <i>Coordinate the interventions of the consultants</i> - <i>Review deliverables and perform quality assurance</i> - <i>Provide legal/technical inputs to establish biodiscovery partnerships</i> 						71600 Travels 75700 Workshops	\$9,509 \$2,000
	<p>Activity Result 2.2.1. Information and experience exchange on the interaction between ABS rules and biodiversity-based research and development activities in various sectors, including best practices, training programs, and modules on biodiscovery, research procedures, intellectual property and business models of key industries (pharmaceutical, botanical, biotechnological, agricultural, the food/beverage biotechnology and cosmetics sector) developed and made available to relevant stakeholders including ILCs.</p> <p><i>Actions:</i></p>							
	<p>Support the ABS country teams to:</p> <ul style="list-style-type: none"> - <i>Draft terms of references</i> - <i>Map-out current and potential users of GR/ATK</i> - <i>Identify the trends on the access and use of GR/ATK</i> - <i>Document and disseminate ABS case studies</i> - <i>Identify relevant business models in the key industries</i> - <i>Identify potential products derived from the use of GR/ATK</i> - <i>Identify and support south-south cooperation initiatives on ABS</i> 						71600 Travels 75700 Workshops	\$9,506 \$2,000
	<p>Activity Result 2.2.2. Ethical codes of conduct or guidelines for research on TK and genetic resources.</p> <p><i>Actions:</i></p>							
<p>Support the ABS country teams to:</p> <ul style="list-style-type: none"> - <i>Provide technical inputs to establish guidelines for access to GR/ATK for research purposes</i> - <i>Draft terms of references</i> - <i>Facilitate the identification and hiring of international experts</i> - <i>Coordinate the interventions of the consultants</i> - <i>Review deliverables and perform quality assurance</i> - <i>Facilitate consultative processes and validation mechanisms</i> 						71600 Travels 75700 Workshops	\$9,506 \$2,000	

	Activity Result 2.2.3. Campaign to raise awareness on the ABS national frameworks, CBD and Nagoya Protocol targeting policymakers, researchers, ILCs, and relevant industry. <i>Actions:</i>									
	Support the ABS country teams to: <ul style="list-style-type: none"> - <i>Design and draft and communication toolkit and implement a communication strategy on ABS</i> - <i>Design and develop and an ABS website for the project</i> - <i>Provide technical guidance to develop awareness raising tools</i> - <i>Facilitate awareness raising events on ABS for relevant stakeholders</i> - <i>Draft terms of references</i> - <i>Organize special events to maximize visibility and outreach</i> - <i>Draft and Publish a report on the contribution of Nagoya Protocol to the achievement of the SDGs at the national level</i> 							7160 Travels 75700 Workshops	\$9,506 \$2,000	
	Activity Result 2.2.4. Knowledge, attitudes, and practices (KAP) assessment surveys targeting specific groups (e.g., researchers, local communities, and relevant industry) that may use or benefit from ABS transactions are carried out to assess enhanced awareness about national ABS frameworks, the CBD and Nagoya Protocol. <i>Actions:</i>									
	Support the ABS country teams to: <ul style="list-style-type: none"> - <i>Design and conduct KAP assessment surveys</i> - <i>Analyze the results</i> - <i>Conduct gender analyses</i> - <i>Draft and implement appropriate management responses to mainstream gender and ensure an inclusive learning process</i> 							71600 Travels 75700 Workshops	\$9,506 \$2,000	
	<i>2018 budget allocation for country-level activities. Total cost: \$2,941,803 over 3 years.</i>									\$1,633,365
	<i>Regional Project Coordination</i> <i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>	x	x	x	x	UNDP		60000 International /National Staff 71200 International Consultants 73100 Rental & Maintenance-Premises 72400 Communic. & Audio Visual Equip	\$250,000 \$51,000 \$12,816 \$1,290	
Component 2 SUB-TOTAL										\$2,006,004
Component 3. Strengthening the capacity of indigenous and local communities to contribute to the implementation of the Nagoya Protocol	Annual targets for 2018 under component 3 1.1 one (1) BCP developed in Egypt, Jordan, Dominican Republic, Honduras, Panama, Uruguay, Comoros, Ethiopia, Kenya 1.2 at least two (2) BCPs developed in Ecuador 1.3 process for the conclusion of at least one (1) BCP underway in Botswana, Rwanda, Seychelles									

<p>Indicators</p> <p>1- Number of gender sensitive ABS BCPs and/or TK registries per country adopted by local communities</p> <p>2- Capacities of women and men from local ILCs per country to negotiate ABS agreements as measured by the UNDP ILC/ABS Capacity Development Scorecard</p>	<p>1.4 at least one (1) more BCP in South Africa</p> <p>1.5 at least two (2) BCPs developed in Kazakhstan, Mongolia, Myanmar, Samoa, Tajikistan</p> <p>2.1 Capacities of local ILCs per country to negotiate ABS increased by X% in Albania, Belarus, Botswana, Comoros, Dominican Republic, Ecuador, Egypt, Ethiopia, Honduras, Jordan, Kazakhstan, Kenya, Mongolia, Myanmar, Panama, Rwanda, Samoa, Seychelles, South Africa, Sudan, Tajikistan, Uruguay</p>																	
	<p>Activity Result 3.1.1. Campaign increases ILCs awareness on the importance of genetic resources and TK associated with genetic resources, and related access and benefit-sharing issues, including the need to participate in the national ABS policy-making process.</p> <p><i>Actions:</i></p> <p>Support the ABS country teams to:</p> <ul style="list-style-type: none"> - Design ILCs specific learnings tools in local languages - Facilitate awareness/training workshops on GR/RTA 																	
	<p>3.2.1. Biocultural community protocols, model contractual clauses constitute the basis for clarifying PIC and MAT requirements between users and providers of TK and biological resources.</p> <p><i>Actions:</i></p> <p>Support the ABS country teams to:</p> <ul style="list-style-type: none"> - Identify case study-communities - Draft terms of references - Facilitate the identification and hiring of international experts - Coordinate the interventions of the consultants - Review deliverables and perform quality assurance - Provide technical guidance and facilitate trainings for BCPs implementation - Ensure gender screening of ToRs/deliverables to mainstream gender equality 																	
	<p><i>Funding for country-level activities. Total cost: \$1,608,655 over 3 years</i></p>											\$907,425						
	<p><i>Regional Project Coordination</i></p> <p><i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i></p>										x	x	x	x	UNDP		60000 International /National Staff	\$218,000
																71200 International Consultants	\$51,000	
																73100 Rental & Maintenance-Premises	\$12,816	
															72500 Supplies	\$1,199		
															72400 Communic. & Audio Visual Equip	\$1,000		
															Component 3 SUB-TOTAL	\$1,232,107		

Component 4: Implementing a Community of Practice and South-South Cooperation Framework on ABS	Activity Result 4.1.1. Community of practice on ABS at the regional and global levels serves as a collaboration and information tool to support the implementation of ABS mechanisms under the Nagoya Protocol. <i>Actions:</i>								
	• <i>Support the interaction of members who will be responsible for exchanging experiences, best practices and products elaborated on ABS.</i>	X	X	X	X	UNV	GEF	71600 Travel	\$2,500
	• <i>Coordination and administrative support</i>	X	X	X	X			73100 Rental & maintenance – premises	\$2,750
								71500 UN Volunteers	\$14,000
								74500 Miscellaneous Expenses	\$375
								72500 Supplies	\$375
	Activity Result 4.1.2. ABS experts' roster provides technical assistance and advisory services to governments and other stakeholders on environmental law, biotechnology, economics, sharing of benefits, among other ABS-related topics. <i>Actions:</i>								
	• <i>Support UNDP regional and country offices for addressing the ABS requirements at regional and global level</i>	X	X	X	X			74200 Audio Visual&Print Prod Costs	\$1,200
								71600 Travel	3,800
	• <i>Coordination and administrative support</i>	X	X	X	X			73100 Rental & maintenance – premises	2,750
							71500 UN Volunteers	14,000	
							74500 Miscellaneous Expenses	375	
							72500 Supplies	375	
Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. <i>Actions:</i>									
• <i>Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated</i>	X	X	X	X			74200 Audio Visual&Print Prod Costs	2,500	
• <i>Project coordination and administrative support</i>	X	X	X	X			73100 Rental & maintenance – premises	2,750	
							71500 UN Volunteers	14,000	
							74500 Miscellaneous Expenses	825	
							72500 Supplies	675	

								72100 Contractual Services – Comp	1,000
								72400 Communication & Audio Visual Equipment	1,200
								71600 Travel	1,950
	4.1.4. Website serves as a virtual knowledge platform for the ABS community of practice and for the dissemination of information about the project. <i>Actions:</i>								
	<ul style="list-style-type: none"> • <i>Implement and maintain the Web site as a collaborative tool for the community of practice and the dissemination of information about the project</i> 	X	X	X	X			71200 International Consultant	5,000
								71600 Travel	1,000
	<ul style="list-style-type: none"> • <i>Coordination and administrative support</i> 	X	X	X	X			73100 Rental & maintenance – premises	2,750
								71500 UN Volunteers	3,000
								74500 Miscellaneous Expenses	200
								72500 Supplies	200
Component 4 SUB-TOTAL									79,550
Project Management	<i>Actions:</i> <ul style="list-style-type: none"> • <i>Organize the 2018 Project Steering Committee</i> • <i>External financial audit, if requested</i> • <i>Operation of Project Coordination</i> • <i>Direct Project Costs DPC</i> 	x	x	x	x	UNDP/ UNV	GEF	60000 National Staff	17,600
								75700 Training, WS & Conf	12,500
								74100 Professional Services	3,000
								73100 Rental & Maintenance-Premises	5,310
								72500 Supplies	384
								74500 Miscellaneous Expenses	2,500
								71600 Travel	9,200
								72400 Communic & Audio Visual Equip	1,000

								74100 Professional Services	2,000
								64397 Direct Project Costs – Staff/ 74596 Direct Project Costs - GOE	98,700
								Project Management SUB-TOTAL	152,194
								2018 UNDP-GEF Global ABS Project Budget TOTAL	\$5,837,324
								Global	\$1,121,949
								CO	\$4,537,125
								UNV	\$79,550
								DPC	\$98,700